

# ICAP Head Start 2024-2025 Annual Report



Serving Henry, Hancock and Rush  
Counties

# ICAP Head Start 2024-2025 Annual Report

## What is Head Start?

Head Start is a federally funded program for preschool and family development program for low-income children and families providing the following services:

- Education: to prepare children to be school ready for kindergarten
- Developmental Screens: to meet the individual needs of the child.
- Health: Help children be healthy
- Nutrition: provide healthy meals and snacks
- Mental Health: address children's emotional health
- Special Needs: support children's disability needs
- Family: help parents enhance their strengths and help in times of need
- Parent engagement: encourage families to be active in their child's education.
- Community Partnerships: assist families with community resources.
- Family Fun Nights: celebrating family and friendships.
- Transition: activities to prepare children and families for kindergarten

## Education Services

### Beginning/End of the Year Growth Checkpoint 2024-2025 School Year

School Readiness Goal	Percentage of students in the <b>Developing</b> stage at the B.O.Y/E.O.Y checkpoint		Percentage of students in the <b>Progressing</b> stage at the B.O.Y/E.O.Y checkpoint		Percentage of students in the <b>Occurring</b> stage at the B.O.Y/E.O.Y checkpoint		Percentage of <u>Growth</u> From B.O.Y to E.O.Y
	B.O.Y	E.O.Y	B.O.Y	E.O.Y	B.O.Y	E.O.Y	
1. Cognition/Science	0.0%	0.9%	92.3%	68.5%	7.7%	29.8%	97.4%
2. Language and Literacy	0.4%	2.8%	78.1%	61.2%	12.2%	28.4%	72.0%
3. Social Foundation	0.0%	0.9%	92.3%	68.5%	7.7%	29.8%	97.4%
4. Cognition/Mathematics	0.1%	0.4%	91.9%	73.9%	7.6%	23.2%	73.86%
5. Cognition/Social Studies	0.0%	0.0%	86.1%	64.6%	12.7%	32.1%	96.7%
6. Perceptual, Physical, and Motor	0.0%	0.2%	89.2%	55.5%	16.8%	39.3%	94.6%

Serving Hancock Henry Rush Counties

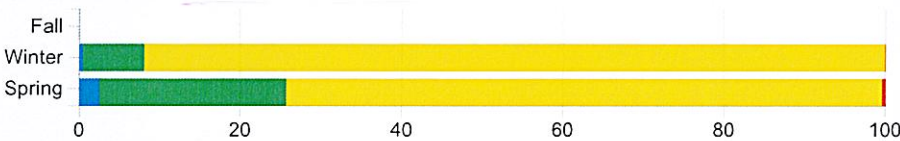




District Report FS AIM - ICAP  
Term 2024-2025  
Grade PK-4

Expanding    Occurring    Progressing    Developing

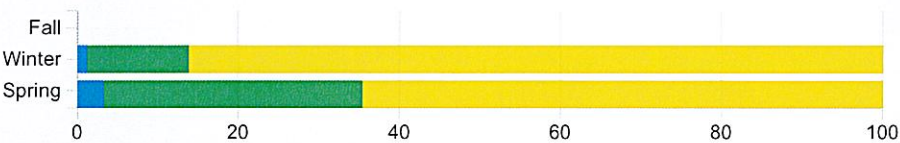
Cognition / Mathematics



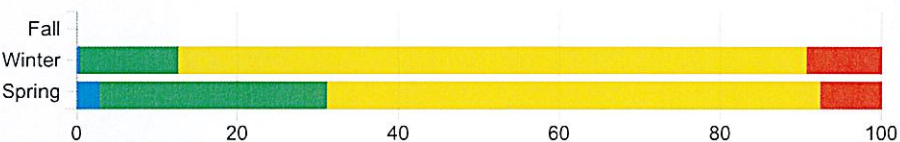
Cognition / Science



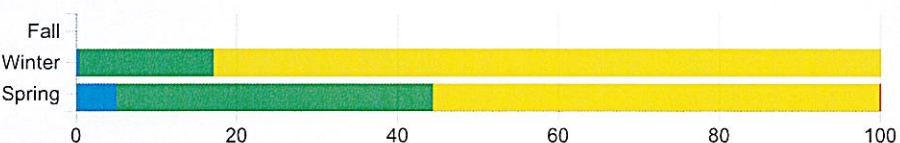
Cognition / Social Studies



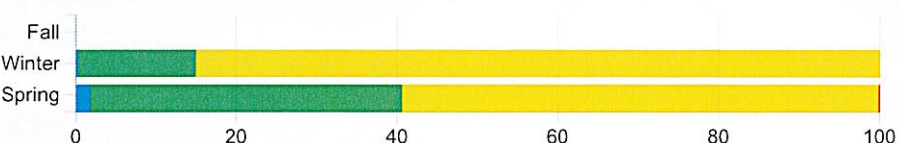
Language and Literacy



Perceptual, Physical, and Motor



Social Foundations



# ICAP Head Start 2024-2025 Annual Report

## **Enrollment Information**

Total Funded Enrollment: 180

Average Daily Attendance: 80%

Cumulative Enrollment: 242

- Three Year Olds: 106

- Four Year Olds: 136

- Homeless: 9

- Foster: 12

## **Parent Services**

Total Families Served: 228

Two Parent Families: 92

Single Parent Families: 136

## **Parent Education (Degree)**

Advanced Degree/Bachelors: 11

Associates/Vocation/Some College: 36

High School/GED: 143

Less than High School: 36

## **Parent Employment**

Two parent families: 84

Single parent families: 149

One/Both parents are working: 149

Neither parent is working: 74

## **Parent in Job Training/School**

One/Both parents in job training: 57

Neither parent in school: 23

## **Health Services**

Physical Exams completed: 221

Dental Exams completed: 205

Vision Exam Completed: 194

Serving     Hancock     Henry     Rush     Counties

# ICAP Head Start 2024-2025 Annual Report

## Nutrition Services

Numbers of meals served:

Breakfast: 21,230

Lunch: 21,987

Snacks: 20,890

USDA reimbursement: \$178,899.31

Head Start receives reimbursement from the CACFP for all meals served to children.

## Disability Services

Number of children diagnosed with a disability: 41

Prior to enrollment: 23

During enrollment: 18

*Head Start welcomes all children with differential learning levels. The Head Start Performance Standards require that at least 10% of the total number of enrollment slots are reserved for serving children with disabilities.*

## Transportation Services

Transported Children:

During the 2024-2025 school year: 36

## 2024-2025 Budget

Personnel	\$1,499,933.00
Fringe	788,075.00
Supplies	61,323.00
Contractual	50,525.00
Other	233,564.00
TTA	26,895.00
Total	2,660,313.00

## Staff Highlights

**Total Staff: 37**

Administrative Team: 6

Serving Hancock Henry Rush Counties

# ICAP Head Start 2024-2025 Annual Report

Lead Teachers: 11

Assistant Teachers: 12

Family Advocates: 4

Program Assistants: 4

Current/former Head Start parents: 8

## Staff Qualifications

### Lead Teachers: 11

Bachelors: 8

Associates: 3

### Assistant Teachers: 12

No Degree: 7

CDA: 5

Enrolled in school: 11

### Family Advocates: 4

Bachelors: 2

Associates: 2

## Volunteer Information

Total volunteers: 613

Current/Former parents: 466



Serving Hancock Henry Rush Counties