

2023-2024

ICAP Head Start: Annual Report



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<https://icapcaa.org/>
2023-2024

ICAP Head Start 2023-2024 Annual Report

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What is Head Start?

Head Start is a federally funded program for preschool and family development program for low-income children and families providing the following services:

- Education: to prepare children to be school ready for kindergarten
- Developmental Screens: to meet the individual needs of the child.
- Health: Help children be healthy
- Nutrition: provide healthy meals and snacks
- Mental Health: address children’s emotional health
- Special Needs: support children’s disability needs
- Family: help parents enhance their strengths and help in times of need
- Parent engagement: encourage families to be active in their child’s education.
- Community Partnerships: assist families with community resources.
- Family Fun Nights: celebrating family and friendships.
- Transition: activities to prepare children and families for kindergarten

Education Services

Beginning/End of the Year Growth Checkpoint 2023-2024 School Year

School Readiness Goal	Percentage of students in the Developing stage at the B.O.Y/E.O.Y checkpoint		Percentage of students in the Progressing stage at the B.O.Y/E.O.Y checkpoint		Percentage of students in the Occurring stage at the B.O.Y/E.O.Y checkpoint		Percentage of <u>Growth</u> From B.O.Y to E.O.Y Occurring stage
	B.O.Y	E.O.Y	B.O.Y	E.O.Y	B.O.Y	E.O.Y	
1. Cognition/Science	0.8%	0.4%	86.3%	70.5%	11.5%	23.0%	100%
2. Language and Literacy	1.3%	3.8%	78.8%	62.1%	18.4%	26.6%	44.56%
3. Social Foundation	0.4%	0.1%	80.2%	58.8%	18.8%	34.8%	85.10%
4. Cognition/Mathematics	3.8%	0.3%	79.3%	72.3%	15.8%	21.8%	37.97%
5. Cognition/Social Studies	0.0%	0.0%	79.4%	59.0%	19.1%	33.5%	75.39%
6. Perceptual, Physical, and Motor	0.0%	0.0%	69.6%	57.2%	29.0%	34.1%	17.58%

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Enrollment Information

Total Funded Enrollment: 250
Average Daily Enrollment: 79%
Cumulative Enrollment: 251
- Three Year Olds: 109
- Four Year Olds: 142
- Homeless: 8
- Foster: 11

Parent Services

Total Families Served: 244
Two Parent Families: 87
Single Parent Families: 157

Parent Education (Degree)

Advanced Degree/Bachelors: 14
Associates/Vocation/Some College: 37
High School/GED: 141
Less than High School: 48

Parent Employment

Two parent families: 84
Single parent families: 149
One/Both parents are working: 147
Neither parent is working: 109

Parent in Job Training/School

One/Both parents in job training: 29
Neither parent in school: 10

Health Services

Physical Exams completed: 235
Dental Exams completed: 211
Vision Exam Completed: 240

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Nutrition Services

Numbers of meals served:

Breakfast: 20,764

Lunch: 21,123

Snacks: 20,646

USDA reimbursement: \$167,501.81

Head Start receives reimbursement from the CACFP for all meals served to children.

Disability Services

Number of children diagnosed with a disability: 35

Prior to enrollment: 22

During enrollment: 14

Head Start welcomes all children with differential learning levels. The Head Start Performance Standards require that at least 10% of the total number of enrollment slots are reserved for serving children with disabilities.

Transportation Services

Transported Children:

During the 2023-2024 school year: 52

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2023-2024 Budget

Personnel	\$1,477,597.00
Fringe	786,871.00
Supplies	58,323.00
Contractual	43,525.00
Other	206,638.00
TTA	26,895.00
Total	2,599,849.00

Staff Highlights

Total Staff: 37

Administrative Team: 7

Lead Teachers: 11

Assistant Teachers: 11

Family Advocates: 4

Program Assistants: 4

Current/former Head Start parents: 8

Staff Qualifications

Lead Teachers: 11

Bachelors: 9

Associates: 2

Assistant Teachers: 10

No Degree: 10

Enrolled in school: 2

Family Advocates: 4

Bachelors: 2

Associates: 2

Volunteer Information

Total volunteers: 459

Current/Former parents: 344